

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (67000000750) Iowa Veterans Trust Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 35,354,028	\$ 36,600,809	\$ 36,542,365	\$ 38,641,008
Adjustment to Balance Forward	800	0	0	0
	<u>35,354,828</u>	<u>36,600,809</u>	<u>36,542,365</u>	<u>38,641,008</u>
Receipts				
Intra State Receipts	2,537,573	2,540,000	2,540,000	2,540,000
Gov Fund Type Transfers - Other A	47,078	0	0	0
Interest	103,707	370,200	100,200	100,200
Unearned Receipts	1,728	1,001	1,001	1,001
	<u>2,690,086</u>	<u>2,911,201</u>	<u>2,641,201</u>	<u>2,641,201</u>
Total Resources	<u><u>\$ 38,044,913</u></u>	<u><u>\$ 39,512,010</u></u>	<u><u>\$ 39,183,566</u></u>	<u><u>\$ 41,282,209</u></u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Rentals	0	250	250	250
Utilities	0	250	250	250
Professional & Scientific Services	546,289	165,000	165,000	165,000
Outside Services	241,282	125,001	125,000	125,000
Outside Repairs/Service	559,447	561,001	261,001	261,001
Gov Fund Type Transfers - Other A	94,587	15,000	15,000	15,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
State Aid	2,500	2,000	2,000	2,000
Aid to Individuals	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	36,600,809	38,641,008	38,612,565	40,711,208
Total Disposition of Resources	<u><u>\$ 38,044,913</u></u>	<u><u>\$ 39,512,010</u></u>	<u><u>\$ 39,183,566</u></u>	<u><u>\$ 41,282,209</u></u>